

GUYANA CHESS FEDERATION

DRAFT DEVELOPMENTAL PLAN

Years 2019 -2024

OUTLINE OF PLAN

- i) Vision
- ii) Mission
- iii) Strategy
- iv) Development pillars
- v) Types of Events
- vi) Cycles priorities
- vii) National Championship qualification process
- viii) Chess Olympiad qualification process
- ix) Tournament Schedule
- x) Financial Budget
- xi) Financing Plan

i) Vision Statement

To enhance the lives of all Guyanese by increasing the play of chess, where the appreciation of the value of time, concentration, evaluation, patience and calculated risk taking are paramount to success in life as in chess.

ii) Mission Statement

To implement policies and initiatives that will achieve the aim of having a chess club in every Neighborhood in Guyana.

iii) Strategy Statement

The Strategy will focus on continually enhancing the attractiveness of the game to the youth by creating a brand that embodies Creativity, Competitiveness and Allure. The strategy will seek to establish the game at the top of the mind of the youth and will seek as a priority to increase the number of female players. It is essential that in the execution of this strategy that every effort is made to avoid the game being perceived to be elitist, in fact it is necessary for success of the strategy that it is viewed as a pastime that can be enjoyed by all, starting at the grassroots.

iv) Developmental Pillars

- I) Chess in Schools
- II) Initiatives to foster the formation of clubs
- III) Increasing Women participation
- IV) 'Grassroots' programs
- V) Hinterland development
- VI) Facilitating the participation of the Diaspora

v) Types of Events

Eight types of events are envisaged as shown in the table below. The GCF is focusing on these since they are in alignment with the planned developmental objectives. These are hosting International events, expanding the National events, popularizing the game in all ten (10) towns, villages and neighborhoods, Chess in Schools, Women only tournaments and Online tournaments.

vi) Cycles Priorities

Given the current limited executional capacity (HR, Financial etc.) of the federation, in the first cycle (years 2019/2020), priority will be given to only (5) of the eight (8) types of events. In the other two cycles spanning years 2021-2024 the GCF program will seek to expand the calendar of events to include progressively more of the events as shown in the table below:

TYPE OF EVENTS	YEAR		
	2019/20	2021/22	2023/24
International		X	X
National	X	X	X
Town	X	X	X
Village		X	X
Neighborhood			X
School	X	X	X
Online	X	X	X
Women	X	X	X

vii) National Chess Championship

The National Chess Championship is an ideal event to showcase chess and to create the hype and excitement that would attract more persons. The format of the tournament will be changed in the style of the current FIDE World Championship. The Champion will be decided over three stages:

- i) the first stage will be an Open qualification Swiss system tournament
- ii) the second stage will be a Round Robin candidates tournament
- iii) the third and final stage will be a 6 round match between the winner of the Candidates tournament and the defending champion from the previous year. This stage will allow for an atmosphere to be created similar to a prized fight between boxing champions

Chess Olympiad Gran Prix points will also be awarded in the stage 1 and 2 tournaments, the champion will automatically qualify for the Olympiad. (Refer to the next section for details)

viii) Olympiad Qualification Process

Participation in the Chess Olympiad should be the highest aspiration of all chess players, the privilege of representing one’s own country on the world stage. Qualification to this prestigious event should be rigorous, but seen as a fair and transparent process, where the consistently best performers have the best chance of qualifying.

The federation can therefore use this event as a means to attract regular and consistent participation by those hopeful of making the team. During each two (2) year cycle, eight tournaments are proposed to be events where Olympiad Gran Prix points are awarded. Those qualifying for the tournament will be National Champion (s) for the two Championships held just prior to the Olympiad and the players with the highest Gran Prix points accumulated in the 8 tournaments.

The Gran Prix points awarded for each of the tournaments is shown in the table below. The points awarded for the Candidates Tournaments will have the most points, followed by the National Qualifiers and then the other Town tournaments. It is proposed that each year 4 towns be selected on a rotational basis to have these Gran Prix tournaments, this will help to spread the appeal of the game outside of the traditional base in Georgetown.

	GP Georgetown	GP Linden	GP Anna Regina	GP New Amsterdam	National Qualifiers 2019	Candidates Championship 2019	National Qualifiers 2020	Candidates Championship 2020		
Fide Rated	NO	NO	NO	NO	YES	YES	YES	YES		
# of rounds	7	7	7	7	9	9	9	9		
Time limit	1hr + 10secs from move 1	1hr + 10secs from move 1	1hr + 10secs from move 1	1hr + 10secs from move 1	75 min + 15secs from move 1	90 min + 30secs from move 1	75 min + 15secs from move 1	90 min + 30secs from move 1		
GRAN PRIX POINTS										
Place										TOTAL
1st	20	20	20	20	40	70	40	70		300
2nd	15	15	15	15	30	60	30	60		240
3rd	12	12	12	12	24	50	24	50		196
4th	9	9	9	9	18	40	18	40		152
5th	7	7	7	7	14	30	14	30		116
6th	5	5	5	5	10	25	10	25		90
7th	4	4	4	4	8	20	8	20		72
8th	3	3	3	3	6	15	6	15		54
9th	2	2	2	2	4	10	4	10		36
10th	1	1	1	1	2	5	2	5		18

ix) Tournament Schedule

Name	Category	Date	FIDE Rated	Gran Prix	Type	Rounds	Time Limit	Open	Women	Juniors	Team
Georgetown	Town	Feb-19	NO	YES	Swiss	7	1hr + 10secs from move 1	X			
2019 Junior Qualifiers	NC	Feb-19	YES	NO	Swiss	7	90 min + 30secs from move 1			X	
Bartica	Town	Mar-19	NO	NO	Swiss	6	45 min+ 5secs from move 1	X			
2019 Junior Championship	NC	Mar-19	YES	NO	Swiss	9	90 min + 30secs from move 1			X	
2019 Open National Qualifiers	NC	Mar-19	YES	YES	Swiss	7	75 min + 15secs from move 1	X			
2019 1st quarter Online Chess Tournament	Online	Mar-19	NO	NO	Swiss	9	15 min + 5secs from move 1	X			
Linden	Town	Apr-19	NO	YES	Swiss	7	1hr + 10secs from move 1	X			
2019 Open Candidates Tournament	NC	Apr-19	YES	YES	RR	9	90 min + 30secs from move 1	X			
2019 Schools Championship	NC	May-19	NO	NO	Swiss	9	1hr + 10secs from move 1				X
2019 Open National Championship	NC	May-19	YES	NO	HH	6	90 min + 30secs from move 1	X			
2019 2nd quarter Online Chess Tournament	Online	Jun-19	NO	NO	Swiss	9	15 min + 5secs from move 1	X			
Mahdia	Town	Jul-19	NO	NO	Swiss	6	45 min+ 5secs from move 1	X			
2019 Womens Championship	NC	Aug-19	YES	NO	Swiss	9	90 min + 30secs from move 1		X		
Maburama	Town	Sep-19	NO	NO	Swiss	6	45 min+ 5secs from move 1	X			
2019 3rd quarter Online Chess Tournament	Online	Sep-19	NO	NO	Swiss	9	15 min + 5secs from move 1	X			
2019 Rapid Championship	NC	Oct-19	NO	NO	Swiss	9	30 min + 5secs from move 1	X			
2019 Team Championship	NC	Nov-19	NO	NO	Swiss	9	1hr + 10secs from move 1				X
2019 Blitz Championship	NC	Dec-19	NO	NO	Swiss	9	5 min + 2secs from move 1				X
2019 4th quarter Online Chess Tournament	Online	Dec-19	NO	NO	Swiss	9	15 min + 5secs from move 1	X			
Anna Regina	Town	Jan-20	NO	YES	Swiss	7	1hr + 10secs from move 1	X			
New Amsterdam	Town	Feb-20	NO	YES	Swiss	7	1hr + 10secs from move 1	X			
2020 Open National Qualifiers	NC	Mar-20	YES	YES	Swiss	7	75 min + 15secs from move 1	X			
2020 1st quarter Online Chess Tournament	Online	Mar-20	NO	NO	Swiss	9	15 min + 5secs from move 1	X			
2020 Junior Championship	NC	Apr-20	YES	NO	Swiss	9	90 min + 30secs from move 1			X	
2020 Open Candidates Tournament	NC	Apr-20	YES	YES	RR	9	90 min + 30secs from move 1	X			
2020 Womens Championship	NC	Apr-20	YES	NO	Swiss	9	90 min + 30secs from move 1		X		
2020 Open National Championship	NC	May-20	YES	NO	HH	6	90 min + 30secs from move 1	X			
2020 Schools Championship	NC	May-20	NO	NO	Swiss	9	1hr + 10secs from move 1				X
Lethem	Town	May-20	NO	NO	Swiss	6	45 min+ 5secs from move 1	X			
2020 2nd quarter Online Chess Tournament	Online	Jun-20	NO	NO	Swiss	9	15 min + 5secs from move 1	X			
44th Chess Olympiad, Khanty-Mansiysk Russia	International	Aug-20	YES	NO				X	X		
Corriverton	Town	Sep-20	NO	NO	Swiss	6	45 min+ 5secs from move 1	X			
2020 3rd quarter Online Chess Tournament	Online	Sep-20	NO	NO	Swiss	9	15 min + 5secs from move 1	X			
2020 Rapid Championship	NC	Oct-20	NO	NO	Swiss	9	30 min + 5secs from move 1	X			
2020 Team Championship	NC	Nov-20	NO	NO	Swiss	9	1hr + 10secs from move 1				X
Rose Hall	Town	Nov-20	NO	NO	Swiss	6	45 min+ 5secs from move 1	X			
2020 Blitz Championship	NC	Dec-20	NO	NO	Swiss	9	5 min + 2secs from move 1	X			
2020 4th quarter Online Chess Tournament	Online	Dec-20	NO	NO	Swiss	9	15 min + 5secs from move 1	X			

x) Financial Budget

Name	Category	Date	FIDE Rated	Gran Prix	Type	Rounds	Time Limit	TD fees	Admin Costs	Trophies	Prizes	Transportation	Accommodation	Meals	Total
								\$	\$	\$	\$	\$	\$	\$	\$
Georgetown	Town	Feb-19	NO	YES	Swiss	7	1hr + 10secs from move 1	21,000	10,000	50,000	50,000	-	-	-	131,000
2019 Junior Qualifiers	NC	Feb-19	YES	NO	Swiss	7	90 min + 30secs from move 1	21,000	10,000	50,000	50,000	-	-	-	131,000
Bartica	Town	Mar-19	NO	NO	Swiss	6	45 min+ 5secs from move 1	14,000	10,000	50,000	50,000	40,000	80,000	80,000	324,000
2019 Junior Championship	NC	Mar-19	YES	NO	Swiss	9	90 min + 30secs from move 1	14,000	10,000	50,000	50,000				124,000
2019 Open National Qualifiers	NC	Mar-19	YES	YES	Swiss	7	75 min + 15secs from move 1	14,000	10,000	50,000	50,000	-	-	-	124,000
2019 1st quarter Online Chess Tournament	Online	Mar-19	NO	NO	Swiss	9	15 min + 5secs from move 1	14,000	10,000	100,000	-				124,000
Linden	Town	Apr-19	NO	YES	Swiss	7	1hr + 10secs from move 1	21,000	10,000	50,000	50,000	40,000	80,000	80,000	331,000
2019 Open Candidates Tournament	NC	Apr-19	YES	YES	RR	9	90 min + 30secs from move 1	14,000	10,000	50,000	50,000				124,000
2019 Schools Championship	NC	May-19	NO	NO	Swiss	9	1hr + 10secs from move 1	48,000	40,000	100,000	100,000	200,000	200,000	200,000	888,000
2019 Open National Championship	NC	May-19	YES	NO	HH	6	90 min + 30secs from move 1	14,000	10,000	50,000	50,000				124,000
2019 2nd quarter Online Chess Tournament	Online	Jun-19	NO	NO	Swiss	9	15 min + 5secs from move 1	14,000	10,000	100,000	-				124,000
Mahdia	Town	Jul-19	NO	NO	Swiss	6	45 min+ 5secs from move 1	14,000	10,000	50,000	50,000	40,000	80,000	80,000	324,000
2019 Womens Championship	NC	Aug-19	YES	NO	Swiss	9	90 min + 30secs from move 1	28,000	10,000	50,000	50,000				138,000
Maburama	Town	Sep-19	NO	NO	Swiss	6	45 min+ 5secs from move 1	14,000	10,000	50,000	50,000	40,000	80,000	80,000	324,000
2019 3rd quarter Online Chess Tournament	Online	Sep-19	NO	NO	Swiss	9	15 min + 5secs from move 1	14,000	10,000	100,000	-				124,000
2019 Rapid Championship	NC	Oct-19	NO	NO	Swiss	9	30 min + 5secs from move 1	28,000	10,000	50,000	50,000				138,000
2019 Team Championship	NC	Nov-19	NO	NO	Swiss	9	1hr + 10secs from move 1	28,000	10,000	100,000	100,000				238,000
2019 Blitz Championship	NC	Dec-19	NO	NO	Swiss	9	5 min + 2secs from move 1	28,000	10,000	50,000	50,000				138,000
2019 4th quarter Online Chess Tournament	Online	Dec-19	NO	NO	Swiss	9	15 min + 5secs from move 1	14,000	10,000	100,000	-				124,000
Anna Regina	Town	Jan-20	NO	YES	Swiss	7	1hr + 10secs from move 1	21,000	10,000	50,000	50,000	40,000	80,000	80,000	331,000
New Amsterdam	Town	Feb-20	NO	YES	Swiss	7	1hr + 10secs from move 1	21,000	10,000	50,000	50,000	40,000	80,000	80,000	331,000
2020 Open National Qualifiers	NC	Mar-20	YES	YES	Swiss	7	75 min + 15secs from move 1	21,000	10,000	50,000	50,000				131,000
2020 1st quarter Online Chess Tournament	Online	Mar-20	NO	NO	Swiss	9	15 min + 5secs from move 1	14,000	10,000	100,000	-				124,000
2020 Junior Championship	NC	Apr-20	YES	NO	Swiss	9	90 min + 30secs from move 1	28,000	10,000	50,000	50,000				138,000
2020 Open Candidates Tournament	NC	Apr-20	YES	YES	RR	9	90 min + 30secs from move 1	28,000	10,000	50,000	50,000				138,000
2020 Womens Championship	NC	Apr-20	YES	NO	Swiss	9	90 min + 30secs from move 1	28,000	10,000	50,000	50,000				138,000
2020 Open National Championship	NC	May-20	YES	NO	HH	6	90 min + 30secs from move 1	14,000	10,000	50,000	50,000				124,000
2020 Schools Championship	NC	May-20	NO	NO	Swiss	9	1hr + 10secs from move 1	28,000	10,000	100,000	100,000	200,000	200,000	200,000	838,000
Lethem	Town	May-20	NO	NO	Swiss	6	45 min+ 5secs from move 1	14,000	10,000	50,000	50,000	100,000	80,000	80,000	384,000
2020 2nd quarter Online Chess Tournament	Online	Jun-20	NO	NO	Swiss	9	15 min + 5secs from move 1	14,000	10,000	100,000	-				124,000
44th Chess Olympiad, Khanty-Mansiysk Russia	International	Aug-20	YES	NO								2,500,000	500,000		3,000,000
Corriverton	Town	Sep-20	NO	NO	Swiss	6	45 min+ 5secs from move 1	14,000	10,000	50,000	50,000	40,000	80,000	80,000	324,000
2020 3rd quarter Online Chess Tournament	Online	Sep-20	NO	NO	Swiss	9	15 min + 5secs from move 1	14,000	10,000	100,000	-				124,000
2020 Rapid Championship	NC	Oct-20	NO	NO	Swiss	9	30 min + 5secs from move 1	14,000	10,000	50,000	50,000				124,000
2020 Team Championship	NC	Nov-20	NO	NO	Swiss	9	1hr + 10secs from move 1	28,000	10,000	100,000	100,000				238,000
Rose Hall	Town	Nov-20	NO	NO	Swiss	6	45 min+ 5secs from move 1	14,000	10,000	50,000	50,000	40,000	80,000	80,000	324,000
2020 Blitz Championship	NC	Dec-20	NO	NO	Swiss	9	5 min + 2secs from move 1	28,000	10,000	50,000	50,000				138,000
2020 4th quarter Online Chess Tournament	Online	Dec-20	NO	NO	Swiss	9	15 min + 5secs from move 1	14,000	10,000	100,000	-				124,000
								734,000	400,000	2,450,000	1,650,000	3,320,000	1,620,000	1,120,000	11,294,000

xi) Financing Plan

The budget for the first cycle (Years 2019/2020) amounts to just over eleven million dollars (\$11,246,000). The Federation will seek to fund this through a combination of initiatives as shown in the table below. The financing plan is based on the principle of raising equal amount of funds from i) the Local and International Federations, ii) Corporate Guyana and iii) the Government of Guyana. The objective is to raise at least \$18 million in the first cycle, these fund will be used to fund the tournament schedule, purchase chess material for teaching and popularizing the game (chess sets, clocks, demonstration material etc.) and also to invest in a building fund.

FINANCING PLAN - TWO YEAR CYCLE (2019 - 2020)

GCF Fundraising events	Profit per event	# of events in Cycle	Total Profit
	\$		\$
i) Annual Awards dinner	500,000	2	1,000,000
ii) Quarterly Barbeque Lime	250,000	8	2,000,000
iii) Monthly Ice cream extravaganza	25,000	24	600,000
			3,600,000
FIDE International			
i) Olympiad Airfares			2,400,000
Corporate Guyana Partnerships	Cycle Sponsorship Level	# of Sponsors	Total Sponsorship
	\$		\$
i) Platinum Partners	500,000	3	1,500,000
ii) Gold Partners	250,000	8	2,000,000
iii) Silver Partners	100,000	10	1,000,000
iv) Bronze Partners	50,000	30	1,500,000
			6,000,000
Government of Guyana			
			\$
i) Ministry of Sport			2,000,000
ii) Ministry of Education			2,000,000
iii) Ministry of Communities			2,000,000
			6,000,000
TOTAL FUNDS RAISED			18,000,000

On behalf of the Executives of the Guyana Chess Federation

PRESIDENT
GUYANA CHESS FEDERATION

Date